

# Workplan and Budget for 2023

Planned Activities	Time Frame	Budget (USD)
<p>9th MPA REX and 9th MPA TWG Meeting in Papua New Guinea Develop activities that integrate with other TWG in Priority MPA Site</p> <ul style="list-style-type: none"> <li>• Sustainable Marine Tourism final design and launch pilot sites</li> <li>• Round 3 CTMPAS nomination</li> <li>• Completion of CTMPAS Certification Process for Cat 1, 2, 3 and 4</li> </ul>	Q1-Q3	8,500
<p>A recovery plan for marine tourism is formulated/developed in response to the COVID-19 pandemic crisis, by 2022 (Indicator B1.2.1.c)</p>	Q1-Q3	Countries to share the information
<p>#of mechanisms developed by SMTTF and voluntarily adapted by Member Countries to rehabilitate and strengthen resilience of marine tourism and other related or allied livelihood enterprises, by2023. (Output Indicator B1.2.1.a)</p>	Q1-Q3	Looking for partner's support
<p># of creative economies and innovative financing options developed by SMTTF, in view of the present and future pandemic risks and other types of hazards in terms of code of conduct, branding, guidelines, sustainable financing mechanism, projects, and capacity building, by2023 (Output Indicator B1.2.1.a)</p>	Q1-Q3	Looking for partner's support
<p>Other activities related to RPOA 2.0</p>		Looking for partner's support